

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	18			
Program Progress:							
% of Funds Committed	94.29 %	96.03 %	12	96.45 %	26	26	
% of Funds Disbursed	75.41 %	88.14 %	16	87.93 %	2	6	
Leveraging Ratio for Rental Activities	4.17	6.55	1	4.73	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	92.12 %	87.73 %	12	83.38 %	43	39	
% of Completed CHDO Disbursements to All CHDO Reservations***	61.34 %	71.94 %	15	70.15 %	28	29	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	86.65 %	78.50 %	8	80.67 %	64	59	
% of 0-30% AMI Renters to All Renters***	46.20 %	38.01 %	7	45.30 %	54	50	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.64 %	1	95.32 %	100	100	
Overall Ranking:			In State:	7 / 18	Nationally:	53 54	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$16,663	\$9,682		\$26,635	487 Units	63.20 %	
Homebuyer Unit	\$24,660	\$11,354		\$14,938	92 Units	11.90 %	
Homeowner-Rehab Unit	\$29,523	\$24,410		\$20,675	191 Units	24.80 %	
TBRA Unit	\$0	\$1,647		\$3,216	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Raleigh NC

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$84,928	\$77,465	\$34,768
State:*	\$69,073	\$83,463	\$26,086
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 0.1 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.87

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	14.2	12.0	5.8	0.0	Single/Non-Elderly:	32.4	23.9	10.5	0.0
Black/African American:	81.3	73.9	94.2	0.0	Elderly:	30.4	14.1	78.0	0.0
Asian:	0.8	2.2	0.0	0.0	Related/Single Parent:	28.1	35.9	5.8	0.0
American Indian/Alaska Native:	0.0	1.1	0.0	0.0	Related/Two Parent:	7.0	16.3	2.6	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	2.1	9.8	3.1	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	1.1	0.0	0.0					
Other Multi Racial:	0.4	2.2	0.0	0.0					
Asian/Pacific Islander:	0.2	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	3.1	7.6	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	55.2	22.8	55.0	0.0	Section 8:	4.1	0.0 [#]		
2 Persons:	22.0	33.7	25.1	0.0	HOME TBRA:	0.8			
3 Persons:	14.0	23.9	12.6	0.0	Other:	16.2			
4 Persons:	6.0	7.6	2.6	0.0	No Assistance:	78.9			
5 Persons:	2.7	8.7	3.7	0.0					
6 Persons:	0.2	2.2	1.0	0.0					
7 Persons:	0.0	1.1	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			22	

* The State average includes all local and the State PJs within that state

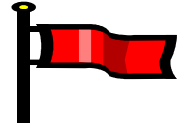
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Raleigh State: NC Group Rank: 53
 (Percentile)
 State Rank: 7 / 18 PJs Overall Rank: 54
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	92.12	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	61.34	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	86.65	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	3.57	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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